

# FISCAL NOTE

**Bill #:** HB0283

**Title:** Substitute state wolf management plan

**Primary Sponsor:** Fuchs, D

**Status:** As Amended in House Committee, Revised

Sponsor signature	Date	Chuck Swysgood, Budget Director	Date
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## Fiscal Summary

	<b><u>FY 2004 Difference</u></b>	<b><u>FY 2005 Difference</u></b>
<b>Expenditures:</b>		
General Fund	\$7,180	\$7,180
<b>Revenue:</b>		
General Fund	\$0	\$0
<b>Net Impact on General Fund Balance:</b>	(\$7,180)	(\$7,180)

- |   |  |
|---|--|
| <input type="checkbox"/> Significant Local Gov. Impact    | <input type="checkbox"/> Technical Concerns                      |
| <input type="checkbox"/> Included in the Executive Budget | <input type="checkbox"/> Significant Long-Term Impacts           |
| <input type="checkbox"/> Dedicated Revenue Form Attached  | <input checked="" type="checkbox"/> Needs to be included in HB 2 |

## Fiscal Analysis

### ASSUMPTIONS:

#### **Department of Justice**

1. The Attorney General will analyze the state's options related to delisting of wolves and work with the Department of Fish, Wildlife and Parks to consider possible litigation scenarios.
2. As amended, the Agency Legal Services Bureau would be responsible for investigation and research regarding potential delisting and litigation options. The bureau bills at \$71.80 per hour and it is projected research and investigation would involve 200 hours of attorney time at a cost of \$14,360 for the biennium.

#### **Department of Fish, Wildlife and Parks**

3. FWP has an existing budget of \$110,000 for predator control.
4. The cooperative work with the Department of Justice on the state plan fall within the scope of work funded in the base budget for the department.
5. There is no way to determine how many violations of the federal Endangered Species Act resulting in potential fines up to \$25,000 per violation may occur.

**Fiscal Note Request HB0283, As Amended in House Committee**  
(continued)

**FISCAL IMPACT:**

**Dept of Justice**

**Program 01 – Legal Services Division**

	<u>FY 2004 Difference</u>	<u>FY 2005 Difference</u>
<u>Expenditures:</u>		
Operating Expenses	\$7,180	\$7,180
<u>Funding of Expenditures:</u>		
General Fund (01)	\$7,180	\$7,180
<u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u>		
General Fund (01)	(\$7,180)	(\$7,180)